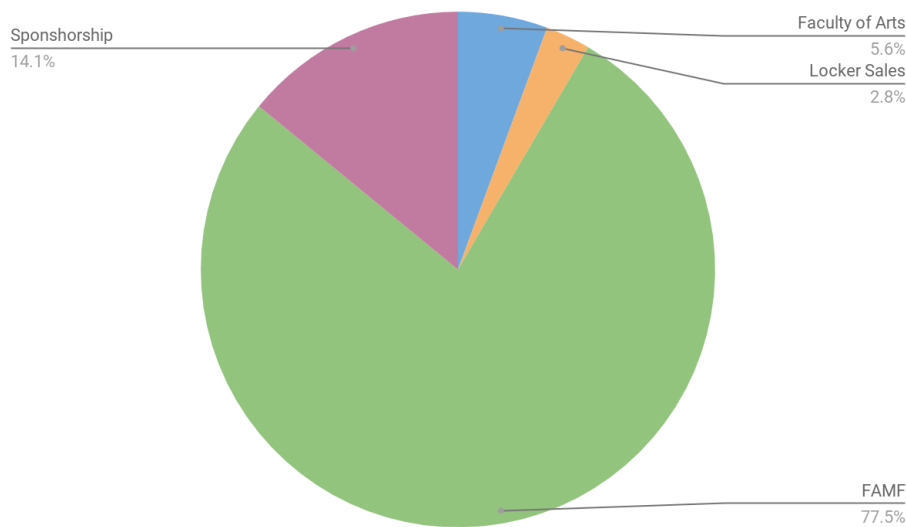




*This Financial outlook was looked at and approved in May 2018 – all based on estimates

Projected 2018/19 Revenues



Faculty of Arts:
\$2,000

FAME:
~\$27,500

Locker Sales:
~\$1,000

Sponsorship:
\$5,000

Total:
\$35,500

Projected 2018-2019 Expenses:

Week of Welcome 1st year swag bag: \$5000

Granting: \$13,000

Arts Gala: \$8,000

Arts Con: \$1000

Random events/outreach: \$1000

Administration: \$2000

Elections Officer: \$100

Advertise OASIS fund: \$150

Total Expenses: \$30,250